

MINUTES
NOVEMBER 29, 2018
4:00 PM

The Clayton Town Council held a special meeting to discuss the 2019 budget. John Culley was not in attendance.

It was decided by the town council that the charge card for Town Marshal Matt Oliphant will have a \$1500 limit.

The Clerk indicated that PNC has asked for a Certificate of Insurance. We will get with our insurance agent for these papers.

The following are the amounts that will be cut from the General Fund:

- \$1,000 from Clerk-Treasurer School 101001120
- \$ 250 from Police Calendar 101001210
- \$20,000 from Annexation 101001314
- \$15,000 from Grant Fund Matches 101001318
- \$15,000 from Purchase, Renovation 101001420
- \$30,000 from Storm Water Improvements 101001450
- \$20,000 from Paving 101001452

TOTAL: \$101,250

The following are the amounts that will be cut from the Local Road & Street Fund

- \$61,457 from Paving and Resurfacing 202001450

TOTAL: \$61,457

The following are the amounts that will be cut from the Motor Vehicle Highway Fund

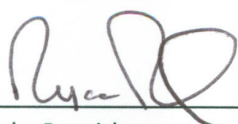
- \$10,000 from Town Maintenance Salary 201001114
- \$ 7,500 from Tree Trimming, Removal, Purchase 201001312
- \$20,000 from Vehicles 201001460
- \$37,705 from Sidewalks 201001480

TOTAL: \$75,205

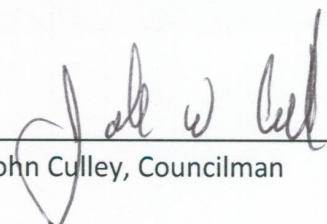
A reduction resolution will be ready for the December meeting to take care of the above reductions. Salary ordinance and Contracts for employees will also be ready at the December meeting.

Ryan asked Dan to set up a meeting with Josh Brown, the replacement for George and Mindy.

Ryan made a motion the meeting be adjourned.



Ryan Rash, President



John Culley, Councilman